

| <b>DOKUMEN PELAKSANAAN ANGGARAN</b>                                                                                                    |                                                                                                                | FORMULIR<br>DPA RINCIAN BELANJA SKPD |        |       |                        |                |
|----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|--------------------------------------|--------|-------|------------------------|----------------|
| <b>SATUAN KERJA PERANGKAT DAERAH</b>                                                                                                   |                                                                                                                |                                      |        |       |                        |                |
| Provinsi Bangka Belitung<br>TAHUN ANGGARAN 2026                                                                                        |                                                                                                                |                                      |        |       |                        |                |
| Nomor DPA : DPA/A.1/1.06.2.13.0.00.36.0000/001/2026                                                                                    |                                                                                                                |                                      |        |       |                        |                |
| Urusan Pemerintahan : 1 - URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR                                              |                                                                                                                |                                      |        |       |                        |                |
| Bidang Urusan : 1.06 - URUSAN PEMERINTAHAN BIDANG SOSIAL                                                                               |                                                                                                                |                                      |        |       |                        |                |
| Program : 1.06.05 - PROGRAM PERLINDUNGAN DAN JAMINAN SOSIAL                                                                            |                                                                                                                |                                      |        |       |                        |                |
| Kegiatan : 1.06.05.1.01 - PENGANGKATAN ANAK ANTAR WNI DAN PENGANGKATAN ANAK OLEH ORANG TUA TUNGGAL                                     |                                                                                                                |                                      |        |       |                        |                |
| Organisasi : 1.06.2.13.0.00.36.0000 - DINAS SOSIAL DAN PEMBERDAYAAN MASYARAKAT DESA                                                    |                                                                                                                |                                      |        |       |                        |                |
| Unit : 1.06.2.13.0.00.36.0000 - DINAS SOSIAL DAN PEMBERDAYAAN MASYARAKAT DESA                                                          |                                                                                                                |                                      |        |       |                        |                |
| Alokasi Tahun -1 : Rp0,00                                                                                                              |                                                                                                                |                                      |        |       |                        |                |
| Alokasi Tahun : Rp76.188.000,00                                                                                                        |                                                                                                                |                                      |        |       |                        |                |
| Alokasi Tahun + 1 : Rp221.000.000,00                                                                                                   |                                                                                                                |                                      |        |       |                        |                |
| Indikator dan Tolak Ukur Kinerja Kegiatan                                                                                              |                                                                                                                |                                      |        |       |                        |                |
| <b>Indikator</b>                                                                                                                       | <b>Tolak Ukur Kerja</b>                                                                                        |                                      |        |       | <b>Target Kinerja</b>  |                |
| Capaian Kegiatan                                                                                                                       | Persentase PMKS yang mendapatkan perlindungan dan jaminan sosial                                               |                                      |        |       | 98,25 %                |                |
| Masukan                                                                                                                                | Dana Yang Dibutuhkan                                                                                           |                                      |        |       | Rp76.188.000,00        |                |
| Keluaran                                                                                                                               | Jumlah Anak yang Mendapatkan Orang Tua Asuh/Orang Tua Angkat Sesuai Ketentuan yang Berlaku Kewenangan Provinsi |                                      |        |       | 10 Orang               |                |
| Hasil                                                                                                                                  | Jumlah anak yang mendapatkan perlindungan sosial                                                               |                                      |        |       | 10 orang               |                |
| Sub Kegiatan : 1.06.05.1.01.0001 - Pengangkatan Anak antar WNI                                                                         |                                                                                                                |                                      |        |       |                        |                |
| Sumber Pendanaan : PENDAPATAN ASLI DAERAH (PAD)                                                                                        |                                                                                                                |                                      |        |       |                        |                |
| Lokasi : Semua Kabupaten / Kota, Semua Kecamatan, Semua Kelurahan                                                                      |                                                                                                                |                                      |        |       |                        |                |
| Keluaran Sub Kegiatan : Jumlah Anak yang Mendapatkan Orang Tua Asuh/Orang Tua Angkat Sesuai Ketentuan yang Berlaku Kewenangan Provinsi |                                                                                                                |                                      |        |       |                        |                |
| Waktu Pelaksanaan : Mulai Januari Sampai Desember                                                                                      |                                                                                                                |                                      |        |       |                        |                |
| Keterangan :                                                                                                                           |                                                                                                                |                                      |        |       |                        |                |
| Kode Rekening                                                                                                                          | Uraian                                                                                                         | Rincian Perhitungan                  |        |       |                        | Jumlah<br>(Rp) |
|                                                                                                                                        |                                                                                                                | Koefisien / Volume                   | Satuan | Harga | PPN                    |                |
| 5                                                                                                                                      | <b>BELANJA DAERAH</b>                                                                                          |                                      |        |       | <b>Rp76.188.000,00</b> |                |
| 5.1                                                                                                                                    | <b>BELANJA OPERASI</b>                                                                                         |                                      |        |       | <b>Rp76.188.000,00</b> |                |
| 5.1.02                                                                                                                                 | <b>Belanja Barang dan Jasa</b>                                                                                 |                                      |        |       | <b>Rp76.188.000,00</b> |                |
| 5.1.02.01                                                                                                                              | <b>Belanja Barang</b>                                                                                          |                                      |        |       | <b>Rp25.338.000,00</b> |                |
| 5.1.02.01.001                                                                                                                          | <b>Belanja Barang Pakai Habis</b>                                                                              |                                      |        |       | <b>Rp25.338.000,00</b> |                |
| 5.1.02.01.001.00026                                                                                                                    | <b>Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak</b>                                                   |                                      |        |       | <b>Rp6.998.000,00</b>  |                |

| Kode Rekening       | Uraian                                                                                                                                            | Rincian Perhitungan               |                 |             |     | Jumlah<br>(Rp)  |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------|-------------|-----|-----------------|
|                     |                                                                                                                                                   | Koefisien / Volume                | Satuan          | Harga       | PPN |                 |
|                     | [ # ] Belanja Cetak<br>Sumber Dana: PENDAPATAN ASLI DAERAH (PAD)                                                                                  |                                   |                 |             |     | Rp798.000,00    |
|                     | [ - ] Cetak Spanduk                                                                                                                               |                                   |                 |             |     | Rp798.000,00    |
|                     | Digital Printing<br>Spesifikasi: Cetak Spanduk ( Korea)                                                                                           | 2 Meter x 3 Meter x<br>2 Buah     | Meter           | Rp66.500,00 | 0%  | Rp798.000,00    |
|                     | [ # ] Belanja Fotocopy<br>Sumber Dana: PENDAPATAN ASLI DAERAH (PAD)                                                                               |                                   |                 |             |     | Rp6.200.000,00  |
|                     | [ - ] Barang Cetakan Foto Copy                                                                                                                    |                                   |                 |             |     | Rp6.200.000,00  |
|                     | Bahan Cetak<br>Spesifikasi: Fotocopy                                                                                                              | 15500 Lembar                      | Lembar          | Rp400,00    | 0%  | Rp6.200.000,00  |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                                                                                                 |                                   |                 |             |     | Rp18.340.000,00 |
|                     | [ # ] Makan dan Minum Rapat Bimbingan Penyuluhan Prosedur Pengangkatan Anak<br>Sumber Dana: PENDAPATAN ASLI DAERAH (PAD)                          |                                   |                 |             |     | Rp12.600.000,00 |
|                     | [ - ] Snack Rapat atau Pertemuan Biasa                                                                                                            |                                   |                 |             |     | Rp3.800.000,00  |
|                     | Makanan dan Minuman Rapat<br>Spesifikasi: Snack Rapat atau Pertemuan<br>Biasa                                                                     | 50 Orang x 1 Kali x 4<br>Kegiatan | Orang /<br>Kali | Rp19.000,00 | 0%  | Rp3.800.000,00  |
|                     | [ - ] Makan siang atau pertemuan biasa                                                                                                            |                                   |                 |             |     | Rp8.800.000,00  |
|                     | Makanan dan Minuman Rapat<br>Spesifikasi: Makan dan minum Rapat atau<br>Pertemuan Biasa                                                           | 50 Orang x 1 Kali x 4<br>Kegiatan | Orang /<br>Kali | Rp44.000,00 | 0%  | Rp8.800.000,00  |
|                     | [ # ] Makan dan Minum Rapat Sidang Tim PIPA<br>Sumber Dana: PENDAPATAN ASLI DAERAH (PAD)                                                          |                                   |                 |             |     | Rp5.740.000,00  |
|                     | [ - ] Makan siang atau Pertemuan Biasa                                                                                                            |                                   |                 |             |     | Rp3.080.000,00  |
|                     | Makanan dan Minuman Rapat<br>Spesifikasi: Makan dan minum Rapat atau<br>Pertemuan Biasa                                                           | 35 Orang x 1 Kali x 2<br>Kegiatan | Orang /<br>Kali | Rp44.000,00 | 0%  | Rp3.080.000,00  |
|                     | [ - ] Snack Rapat atau Pertemuan Biasa                                                                                                            |                                   |                 |             |     | Rp2.660.000,00  |
|                     | Makanan dan Minuman Rapat<br>Spesifikasi: Snack Rapat atau Pertemuan<br>Biasa                                                                     | 35 Orang x 2 Kali x 2<br>Kegiatan | Orang /<br>Kali | Rp19.000,00 | 0%  | Rp2.660.000,00  |
| 5.1.02.02           | Belanja Jasa                                                                                                                                      |                                   |                 |             |     | Rp10.850.000,00 |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                                                               |                                   |                 |             |     | Rp10.850.000,00 |
| 5.1.02.02.001.00004 | Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan                                                                          |                                   |                 |             |     | Rp10.850.000,00 |
|                     | [ # ] Honorarium Sidang Tim Pertimbangan Perizinan Pengangkatan Anak (Honorarium Sidang<br>TIM PIPA)<br>Sumber Dana: PENDAPATAN ASLI DAERAH (PAD) |                                   |                 |             |     | Rp10.850.000,00 |
|                     | [ - ] Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Kepala Daerah                                                                        |                                   |                 |             |     | Rp10.850.000,00 |

| Kode Rekening                       | Uraian                                                                                                                       | Rincian Perhitungan  |               |                 |     | Jumlah<br>(Rp)         |
|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------|-----------------|-----|------------------------|
|                                     |                                                                                                                              | Koefisien / Volume   | Satuan        | Harga           | PPN |                        |
|                                     | Honorarium Tim Pelaksana Kegiatan Yang ditetapkan oleh Kepala Daerah<br>Spesifikasi: Anggota                                 | 8 Orang x 2 Kegiatan | Orang / Bulan | Rp525.000,00    | 0%  | <b>Rp8.400.000,00</b>  |
|                                     | Honorarium Tim Pelaksana Kegiatan Yang ditetapkan oleh Kepala Daerah<br>Spesifikasi: Ketua                                   | 1 Orang x 2 Kegiatan | Orang / Bulan | Rp700.000,00    | 0%  | <b>Rp1.400.000,00</b>  |
|                                     | Honorarium Tim Pelaksana Kegiatan Yang ditetapkan oleh Kepala Daerah<br>Spesifikasi: Sekretaris                              | 1 Orang x 2 Kegiatan | Orang / Bulan | Rp525.000,00    | 0%  | <b>Rp1.050.000,00</b>  |
| <b>5.1.02.04</b>                    | <b>Belanja Perjalanan Dinas</b>                                                                                              |                      |               |                 |     | <b>Rp40.000.000,00</b> |
| <b>5.1.02.04.001</b>                | <b>Belanja Perjalanan Dinas Dalam Negeri</b>                                                                                 |                      |               |                 |     | <b>Rp40.000.000,00</b> |
| <b>5.1.02.04.001.00001</b>          | <b>Belanja Perjalanan Dinas Biasa</b>                                                                                        |                      |               |                 |     | <b>Rp40.000.000,00</b> |
|                                     | [ # ] Belanja Perjalanan Dinas Biasa<br>Sumber Dana: PENDAPATAN ASLI DAERAH (PAD)                                            |                      |               |                 |     | <b>Rp40.000.000,00</b> |
|                                     | [ - ] Dalam rangka Home Visit, Koordinasi, Pembinaan , Bimbingan, Pengawasan dan Pelaporan Penyelenggaraan Pengangkatan Anak |                      |               |                 |     | <b>Rp40.000.000,00</b> |
|                                     | Belanja Perjalanan Dinas<br>Spesifikasi: Belanja Perjalanan Dinas Biasa                                                      | 1 Tahun              | Tahun         | Rp40.000.000,00 | 0%  | <b>Rp40.000.000,00</b> |
| <b>Jumlah Anggaran Sub Kegiatan</b> |                                                                                                                              |                      |               |                 |     | <b>Rp76.188.000,00</b> |

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| Rencana Realisasi Belanja per Bulan*)<br>(Rp) |  | Bangka Belitung,tanggal 07 Januari 2026<br>Plt. KEPALA DINAS SOSIAL DAN PEMBERDAYAAN MASYARAKAT DESA<br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br>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| Tim Anggaran Pemerintah Daerah |                                  |                    |                                                                                                                |              |
|--------------------------------|----------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------|--------------|
| No.                            | Nama                             | NIP                | Jabatan                                                                                                        | Tanda Tangan |
| 8.                             | ALI THARIQ BATAVIAN, S.E., M.A.P | 198309232008041001 | Kepala Biro Umum Sekretariat Daerah Provinsi Kepulauan Bangka Belitung                                         |              |
| 9.                             | OYON RIO RICARDO, S.E            | 198002052006041003 | Sekretaris Badan Perencanaan Pembangunan dan Penelitian Pengembangan Daerah Provinsi Kepulauan Bangka Belitung |              |
| 10.                            | NOVIAN DEWI, S.E., M.Si          | 197811102006042007 | Sekretaris Badan Keuangan Daerah Provinsi Kepulauan Bangka Belitung                                            |              |
| 11.                            | MIMI FEMIYANTI, S.E., M.M        | 197602032008042001 | Kepala Bidang Perbendaharaan Badan Keuangan Daerah Provinsi Kepulauan Bangka Belitung                          |              |
| 12.                            | RUDI, S.E., M.Si                 | 197211052002121003 | Kepala Bidang Pengelolaan Pendapatan Asli Daerah Badan Keuangan Daerah Provinsi Kepulauan Bangka Belitung      |              |